



# Haryana Government Gazette

## EXTRAORDINARY

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HARYANA VIDHAN SABHA SECRETARIAT

### Notification

The 23rd August, 2021

**No. 23-HLA of 2021/74/21763.**— The Haryana Appropriation (No. 3) Bill, 2021, is hereby published for general information under proviso to Rule 128 of the Rules of Procedure and Conduct of Business in the Haryana Legislative Assembly:—

**Bill No. 23-HLA of 2021**

### THE HARYANA APPROPRIATION (No. 3) BILL, 2021

A  
BILL

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2022.*

Be it enacted by the Legislature of the State of Haryana in the Seventy second Year of the Republic of India as follows:—

1. This Act may be called the Haryana Appropriation (No. 3) Act, 2021.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of Twelve Thousand Seven Hundred Seven Crore Eighty Eight Thousand only (₹12707,00,88,000/-), towards defraying the several charges which will come in the course of payment during the financial year 2021-22 ending on the thirty-first day of March, 2022, in respect of the services specified in column 2 of the said Schedule.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2022.

Short title.

Issue of  
₹12707,00,88,000/-  
out of Consolidated  
Fund of State of  
Haryana for the  
year 2021-22.

Appropriation

					THE
No. of Demands	Services and/ purposes	Major Head	Sums not exceeding		Total
		Revenue	Grants made by Legislative Assembly	Charged on the Consolidated Fund	
1	2	3	4	5	6
			₹	₹	₹
01.	Vidhan Sabha	2011- Parliament/ State/U.T. Legislature	13,95,88,000	—	13,95,88,000
		<b>Total</b>	<b>13,95,88,000</b>	<b>—</b>	<b>13,95,88,000</b>
02.	Governor and Council of Ministers	2013- Council of Ministers	18,37,90,000	—	18,37,90,000
		<b>Total</b>	<b>18,37,90,000</b>	<b>—</b>	<b>18,37,90,000</b>
03.	General Administration	2051- Public Service Commission	—	19,55,00,000	19,55,00,000
		2052- Secretariat General Services	31,87,00,000	—	31,87,00,000
		2062- Vigilance	1,70,00,000	—	1,70,00,000
		2070- Other Administrative Services	1,89,50,000	—	1,89,50,000
		2251- Secretariat- Social Services	70,00,000	—	70,00,000
		3451- Secretariat Economic Services	20,00,000	—	20,00,000
		<b>Total</b>	<b>36,36,50,000</b>	<b>19,55,00,000</b>	<b>55,91,50,000</b>
04	Revenue	2029- Land Revenue	17,00,00,000	—	17,00,00,000
		2245- Relief on account of Natural Calamities	839,30,00,000	—	839,30,00,000
		<b>Total</b>	<b>856,30,00,000</b>	<b>—</b>	<b>856,30,00,000</b>
05	Excise and Taxation	2039- State Excise	1,22,00,000	—	1,22,00,000
		2040- Taxes on Sales, Trade etc.	35,18,00,000	—	35,18,00,000
		<b>Total</b>	<b>36,40,00,000</b>	<b>—</b>	<b>36,40,00,000</b>

**SCHEDULE**

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
Capital	Grants made by Legislative Assembly	Charged on the Consolidated Fund		
7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	13,95,88,000
	—	—	—	<b>13,95,88,000</b>
	—	—	—	18,37,90,000
	—	—	—	<b>18,37,90,000</b>
	—	—	—	19,55,00,000
	—	—	—	31,87,00,000
	—	—	—	1,70,00,000
	—	—	—	1,89,50,000
	—	—	—	70,00,000
	—	—	—	20,00,000
	—	—	—	<b>55,91,50,000</b>
	—	—	—	17,00,00,000
	—	—	—	839,30,00,000
	—	—	—	<b>856,30,00,000</b>
	—	—	—	1,22,00,000
	—	—	—	35,18,00,000
	—	—	—	<b>36,40,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
06	Finance	2054– Treasury and Accounts Administration	8,94,99,000	–	8,94,99,000
		3475– Other General Economic Services	10,00,000	–	10,00,000
		<b>Total</b>	<b>9,04,99,000</b>	<b>–</b>	<b>9,04,99,000</b>
07	Planning and Statistics	3451– Secretariat Economic Services	49,00,000	–	49,00,000
		3454– Census, Survey and Statistics	21,00,000	–	21,00,000
		<b>Total</b>	<b>70,00,000</b>	<b>...</b>	<b>70,00,000</b>
08	Buildings and Roads	2059– Public Works	104,50,00,000	–	104,50,00,000
			–	–	–
			–	–	–
		<b>Total</b>	<b>104,50,00,000</b>	<b>–</b>	<b>104,50,00,000</b>
09	Education	2202– General Education	114,95,00,000	–	114,95,00,000
		<b>Total</b>	<b>114,95,00,000</b>	<b>–</b>	<b>114,95,00,000</b>
10	Technical Education	2203– Technical Education	36,50,00,000	–	36,50,00,000
		<b>Total</b>	<b>36,50,00,000</b>	<b>–</b>	<b>36,50,00,000</b>
11	Sports and Youth Welfare	2204– Sports and Youth Services	82,71,00,000	–	82,71,00,000
		<b>Total</b>	<b>82,71,00,000</b>	<b>–</b>	<b>82,71,00,000</b>
12	Art and Culture	2205– Art and Culture	4,65,00,000	–	4,65,00,000
		<b>Total</b>	<b>4,65,00,000</b>	<b>–</b>	<b>4,65,00,000</b>
13	Health	2210– Medical and Public Health	571,41,50,000	–	571,41,50,000
			–	–	–
		<b>Total</b>	<b>571,41,50,000</b>	<b>–</b>	<b>571,41,50,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	8,94,99,000
	—	—	—	10,00,000
	—	—	—	<b>9,04,99,000</b>
	—	—	—	49,00,000
	—	—	—	21,00,000
	—	—	—	<b>70,00,000</b>
	—	—	—	104,50,00,000
4059-Capital Outlay on Public Works	1164,98,34,000	—	1164,98,34,000	1164,98,34,000
4202-Capital Outlay on Education, Sports, Art and Culture	21,00,00,000	—	21,00,00,000	21,00,00,000
<b>Total</b>	<b>1185,98,34,000</b>	<b>—</b>	<b>1185,98,34,000</b>	<b>1290,48,34,000</b>
	—	—	—	114,95,00,000
	—	—	—	<b>114,95,00,000</b>
	—	—	—	36,50,00,000
	—	—	—	<b>36,50,00,000</b>
	—	—	—	82,71,00,000
	—	—	—	<b>82,71,00,000</b>
	—	—	—	4,65,00,000
	—	—	—	<b>4,65,00,000</b>
	—	—	—	571,41,50,000
4210-Capital Outlay on Medical and Public Health	100,00,00,000	—	100,00,00,000	100,00,00,000
<b>Total</b>	<b>100,00,00,000</b>	<b>—</b>	<b>100,00,00,000</b>	<b>671,41,50,000</b>

1	2	3	4	5	6
			₹	₹	₹
14	Urban Development	2217– Urban Development	68,00,000	–	68,00,000
		<b>Total</b>	<b>68,00,000</b>	<b>–</b>	<b>68,00,000</b>
15	Local Government	2217– Urban Development	1422,21,93,000	–	1422,21,93,000
		<b>Total</b>	<b>1422,21,93,000</b>	<b>–</b>	<b>1422,21,93,000</b>
16	Labour	2230– Labour, Employment & Skill Development	45,00,000	–	45,00,000
			–	–	–
		<b>Total</b>	<b>45,00,000</b>	<b>–</b>	<b>45,00,000</b>
17	Employment	2230– Labour, Employment & Skill Development	28,30,43,000	–	28,30,43,000
		<b>Total</b>	<b>28,30,43,000</b>	<b>–</b>	<b>28,30,43,000</b>
18	Industrial Training	2230– Labour, Employment & Skill Development	250,00,00,000	–	250,00,00,000
		<b>Total</b>	<b>250,00,00,000</b>	<b>–</b>	<b>250,00,00,000</b>
21	Women and Child Development	2235– Social Security and Welfare	143,12,31,000	–	143,12,31,000
		2236– Nutrition	65,00,00,000	–	65,00,00,000
			–	–	–
		<b>Total</b>	<b>208,12,31,000</b>	<b>–</b>	<b>208,12,31,000</b>
22	Welfare of Ex-Servicemen	2235– Social Security and Welfare	109,74,08,000	–	109,74,08,000
		<b>Total</b>	<b>109,74,08,000</b>	<b>–</b>	<b>109,74,08,000</b>
23	Food and Supplies		–	–	–
			–	–	–
24	Irrigation	2705– Command Area Development	15,00,00,000	–	15,00,00,000
		<b>Total</b>	<b>15,00,00,000</b>	<b>–</b>	<b>15,00,00,000</b>
27	Agriculture	2401– Crop Husbandry	108,03,63,000	–	108,03,63,000
			–	–	–
		<b>Total</b>	<b>108,03,63,000</b>	<b>–</b>	<b>108,03,63,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	68,00,000
	—	—	—	<b>68,00,000</b>
	—	—	—	1422,21,93,000
	—	—	—	<b>1422,21,93,000</b>
	—	—	—	45,00,000
4250-Capital Outlay on Other Social Services	3,40,00,000	—	3,40,00,000	3,40,00,000
<b>Total</b>	<b>3,40,00,000</b>	<b>—</b>	<b>3,40,00,000</b>	<b>3,85,00,000</b>
	—	—	—	28,30,43,000
	—	—	—	<b>28,30,43,000</b>
	—	—	—	250,00,00,000
	—	—	—	<b>250,00,00,000</b>
	—	—	—	143,12,31,000
	—	—	—	65,00,00,000
4235-Capital Outlay on Social Security and Welfare	2,89,95,000	—	2,89,95,000	2,89,95,000
<b>Total</b>	<b>2,89,95,000</b>	<b>—</b>	<b>2,89,95,000</b>	<b>211,02,26,000</b>
	—	—	—	109,74,08,000
	—	—	—	<b>109,74,08,000</b>
4408-Capital Outlay on Food Storage & Warehousing	501,00,00,000	—	501,00,00,000	501,00,00,000
<b>Total</b>	<b>501,00,00,000</b>	<b>—</b>	<b>501,00,00,000</b>	<b>501,00,00,000</b>
	—	—	—	15,00,00,000
	—	—	—	<b>15,00,00,000</b>
	—	—	—	108,03,63,000
4401-Capital Outlay on Crop Husbandry	50,00,00,000	—	50,00,00,000	50,00,00,000
<b>Total</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>	<b>158,03,63,000</b>

1	2	3	4	5	6
			₹	₹	₹
30	Forest and Wild Life	2406– Forestry and Wild Life	58,70,00,000	–	58,70,00,000
		<b>Total</b>	<b>58,70,00,000</b>	<b>–</b>	<b>58,70,00,000</b>
31	Ecology and Environment	3435– Ecology and Environment	1,70,64,000	–	1,70,64,000
		<b>Total</b>	<b>1,70,64,000</b>	<b>–</b>	<b>1,70,64,000</b>
32	Rural and Community Development	2515– Other Rural Development Programmes	292,37,00,000	–	292,37,00,000
		<b>Total</b>	<b>292,37,00,000</b>	<b>–</b>	<b>292,37,00,000</b>
34	Transport	3055– Road Transport	65,11,00,000	–	65,11,00,000
			–	–	–
		<b>Total</b>	<b>65,11,00,000</b>	<b>–</b>	<b>65,11,00,000</b>
35	Tourism	3452– Tourism	48,25,000	–	48,25,000
			–	–	–
		<b>Total</b>	<b>48,25,000</b>	<b>–</b>	<b>48,25,000</b>
36	Home	2055– Police	1276,10,65,000	–	1276,10,65,000
		<b>Total</b>	<b>1276,10,65,000</b>	<b>–</b>	<b>1276,10,65,000</b>
37	Elections		–	–	–
			–	–	–
38	Public Health and Water Supply	2215– Water-Supply and Sanitation	442,55,00,000	–	442,55,00,000
			–	–	–
		<b>Total</b>	<b>442,55,00,000</b>	<b>–</b>	<b>442,55,00,000</b>
39	Information and Publicity	2220– Information and Publicity	58,29,00,000	–	58,29,00,000
		<b>Total</b>	<b>58,29,00,000</b>	<b>–</b>	<b>58,29,00,000</b>
40	Energy & Power	2801– Power	2629,80,50,000	–	2629,80,50,000
		3425– Other Scientific Research	265,00,00,000	–	265,00,00,000
		<b>Total</b>	<b>2894,80,50,000</b>	<b>–</b>	<b>2894,80,50,000</b>



7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	58,70,00,000
	—	—	—	<b>58,70,00,000</b>
	—	—	—	1,70,64,000
	—	—	—	<b>1,70,64,000</b>
	—	—	—	292,37,00,000
	—	—	—	<b>292,37,00,000</b>
	—	—	—	65,11,00,000
5053-Capital Outlay on Civil Aviation	259,59,00,000	—	259,59,00,000	259,59,00,000
<b>Total</b>	<b>259,59,00,000</b>	<b>—</b>	<b>259,59,00,000</b>	<b>324,70,00,000</b>
	—	—	—	48,25,000
5452-Capital Outlay on Tourism	17,35,40,000	—	17,35,40,000	17,35,40,000
<b>Total</b>	<b>17,35,40,000</b>	<b>—</b>	<b>17,35,40,000</b>	<b>17,83,65,000</b>
	—	—	—	1276,10,65,000
	—	—	—	<b>1276,10,65,000</b>
4059-Capital Outlay on Public Works	1,15,00,000	—	1,15,00,000	1,15,00,000
<b>Total</b>	<b>1,15,00,000</b>	<b>—</b>	<b>1,15,00,000</b>	<b>1,15,00,000</b>
	—	—	—	442,55,00,000
4215-Capital Outlay on Water Supply and Sanitation	858,45,00,000	—	858,45,00,000	858,45,00,000
<b>Total</b>	<b>858,45,00,000</b>	<b>—</b>	<b>858,45,00,000</b>	<b>1301,00,00,000</b>
	—	—	—	58,29,00,000
	—	—	—	<b>58,29,00,000</b>
	—	—	—	2629,80,50,000
	—	—	—	265,00,00,000
	—	—	—	<b>2894,80,50,000</b>

1	2	3	4	5	6
			₹	₹	₹
42	Administration of Justice	2014– Administration of Justice	18,00,00,000	–	18,00,00,000
		<b>Total</b>	<b>18,00,00,000</b>	<b>–</b>	<b>18,00,00,000</b>
43	Prisons	2056– Jails	22,30,00,000	–	22,30,00,000
		<b>Total</b>	<b>22,30,00,000</b>	<b>–</b>	<b>22,30,00,000</b>
45	Loans and Advances by State Government		–	–	–
			–	–	–
			–	–	–
		<b>Grand Total</b>	<b>9158,85,19,000</b>	<b>19,55,00,000</b>	<b>9178,40,19,000</b>

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	18,00,00,000
	—	—	—	<b>18,00,00,000</b>
	—	—	—	22,30,00,000
	—	—	—	<b>22,30,00,000</b>
6401-Loans for Crop Husbandry	410,00,00,000	—	410,00,00,000	410,00,00,000
6501-Loans for Special programmes for Rural Development	138,78,00,000	—	138,78,00,000	138,78,00,000
<b>Total</b>	<b>548,78,00,000</b>	—	<b>548,78,00,000</b>	<b>548,78,00,000</b>
	<b>3528,60,69,000</b>	—	<b>3528,60,69,000</b>	<b>12707,00,88,000</b>

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of articles 204 (1) and 205 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of the sums required to meet the supplementary grants made by the Legislative Assembly for expenditure for the financial year 2021-22.

MANOHAR LAL,  
Chief Minister, Haryana.

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The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the Introduction and consideration of the Bill.

Chandigarh:  
The 23rd August, 2021.

R. K. NANDAL,  
Secretary.

[प्राधिकृत अनुवाद]

हरियाणा विधान सभा सचिवालय

2021 का विधेयक संख्या 23 एच.एल.ए.

हरियाणा विनियोग (संख्या 3) विधेयक, 2021

मार्च, 2022 के इकतीसवें दिन को समाप्त होने वाले वित्त  
वर्ष के दौरान सेवाओं के लिए हरियाणा राज्य की संचित  
निधि में से किन्हीं और कतिपय राशियों के भुगतान और  
विनियोग का प्राधिकार देने के लिए  
विधेयक

भारत गणराज्य के बहत्तरवें वर्ष में हरियाणा राज्य विधानमण्डल द्वारा निम्नलिखित रूप में यह  
अधिनियमित हो :-

1. यह अधिनियम हरियाणा विनियोग (संख्या 3) अधिनियम, 2021, कहा जा सकता है। संक्षिप्त नाम।
2. इस अधिनियम से संलग्न अनुसूची के खाना 11 में विनिर्दिष्ट राशियों से अनधिक की वर्ष 2021-22 के लिए  
ऐसी राशियां, जो कुल मिलाकर केवल बारह हजार सात सौ सात करोड़ अठासी हजार हरियाणा राज्य की  
(₹12707,00,88,000/-) रुपये होती है, ऐसे विभिन्न खर्चों को चुकाने के लिए जो उक्त अनुसूची के संचित निधि में से  
खाना 2 में विनिर्दिष्ट सेवाओं के बारे में, मार्च, 2022 के इकतीसवें दिन को समाप्त होने वाले वित्त ₹12707,00,88,000/-  
वर्ष 2021-22 के दौरान भुगतान के सिलसिले में होंगे, हरियाणा राज्य की संचित निधि में से भुगतान का दिया जाना।  
तथा उपयोग में लाई जा सकेंगी।
3. इस अधिनियम द्वारा हरियाणा राज्य की संचित निधि में से भुगतान की जाने और उपयोग में विनियोग।  
लाई जाने के लिए प्राधिकृत राशियों का विनियोग उन्हीं सेवाओं और प्रयोजनों के लिए किया जायेगा,  
जो मार्च, 2022 के इकतीसवें दिन को समाप्त होने वाले वित्त वर्ष के सम्बन्ध में अनुसूची में बताए गए  
हैं।

अनु -

मांग संख्या	सेवाएं और प्रयोजन	मुख्य शीर्ष	राशियां, जो निम्नलिखित से अधिक न हों		जोड़
		राजस्व	विधान सभा द्वारा किए गए अनुदान	संचित निधि पर प्रभारित	
1	2	3	4	5	6
			₹	₹	₹
01.	विधान सभा	2011- संसद / राज्य / संघ राज्य क्षेत्र विधानमण्डल	13,95,88,000	—	13,95,88,000
		कुल	13,95,88,000	—	13,95,88,000
02.	राज्यपाल तथा मंत्रीपरिषद्	2013- मंत्रीपरिषद्	18,37,90,000	—	18,37,90,000
		कुल	18,37,90,000	—	18,37,90,000
03.	सामान्य प्रशासन	2051- लोक सेवा आयोग	—	19,55,00,000	19,55,00,000
		2052- सचिवालय-सामान्य सेवाएं	31,87,00,000	—	31,87,00,000
		2062- चौकसी	1,70,00,000	—	1,70,00,000
		2070- अन्य प्रशासनिक सेवाएं	1,89,50,000	—	1,89,50,000
		2251- सचिवालय सामाजिक सेवाएं	70,00,000	—	70,00,000
		3451- सचिवालय आर्थिक सेवाएं	20,00,000	—	20,00,000
		कुल	36,36,50,000	19,55,00,000	55,91,50,000
04.	राजस्व	2029- भू-राजस्व	17,00,00,000	—	17,00,00,000
		2245- प्राकृतिक विपत्ति के कारण राहत	839,30,00,000	—	839,30,00,000
		कुल	856,30,00,000	—	856,30,00,000
05.	आबकारी एवं कराधान	2039- राज्य उत्पादन शुल्क	1,22,00,000	—	1,22,00,000
		2040- बिक्री, व्यापार आदि पर कर	35,18,00,000	—	35,18,00,000
		कुल	36,40,00,000	—	36,40,00,000

## सूची

मुख्य शीर्ष	राशियां, जो निम्नलिखित से अधिक न हों		जोड़	जोड़
पूँजीगत	विधान सभा द्वारा किए गए अनुदान	संचित निधि पर प्रभारित		राजस्व और पूँजीगत
7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	13,95,88,000
	—	—	—	13,95,88,000
	—	—	—	18,37,90,000
	—	—	—	18,37,90,000
	—	—	—	19,55,00,000
	—	—	—	31,87,00,000
	—	—	—	1,70,00,000
	—	—	—	1,89,50,000
	—	—	—	70,00,000
	—	—	—	20,00,000
	—	—	—	55,91,50,000
	—	—	—	17,00,00,000
	—	—	—	839,30,00,000
	—	—	—	856,30,00,000
	—	—	—	1,22,00,000
	—	—	—	35,18,00,000
	—	—	—	36,40,00,000

1	2	3	4	5	6
			₹	₹	₹
06	वित्त	2054— खजाना तथा लेखा प्रशासन	8,94,99,000	—	8,94,99,000
		3475— अन्य सामान्य आर्थिक सेवाएं	10,00,000	—	10,00,000
		<b>Total</b>	<b>9,04,99,000</b>	<b>—</b>	<b>9,04,99,000</b>
07	आयोजना तथा सांख्यिकी	3451— सचिवालय आर्थिक सेवाएं	49,00,000	—	49,00,000
		3454— जनगणना सर्वेक्षण तथा सांख्यिकी	21,00,000	—	21,00,000
		<b>कुल</b>	<b>70,00,000</b>	<b>...</b>	<b>70,00,000</b>
08	भवन तथा सड़कें	2059— लोक निर्माण—कार्य	104,50,00,000	—	104,50,00,000
			—	—	—
			—	—	—
		<b>कुल</b>	<b>104,50,00,000</b>	<b>—</b>	<b>104,50,00,000</b>
09	शिक्षा	2202— सामान्य शिक्षा	114,95,00,000	—	114,95,00,000
		<b>कुल</b>	<b>114,95,00,000</b>	<b>—</b>	<b>114,95,00,000</b>
10	तकनीकी शिक्षा	2203— तकनीकी शिक्षा	36,50,00,000	—	36,50,00,000
		<b>कुल</b>	<b>36,50,00,000</b>	<b>—</b>	<b>36,50,00,000</b>
11	खेलकूद तथा युवा कल्याण	2204— खेलकूद तथा युवा सेवाएं	82,71,00,000	—	82,71,00,000
		<b>कुल</b>	<b>82,71,00,000</b>	<b>—</b>	<b>82,71,00,000</b>
12	कला एवं संस्कृति	2205— कला एवं संस्कृति	4,65,00,000	—	4,65,00,000
		<b>कुल</b>	<b>4,65,00,000</b>	<b>—</b>	<b>4,65,00,000</b>



7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	8,94,99,000
	—	—	—	10,00,000
	—	—	—	9,04,99,000
	—	—	—	49,00,000
	—	—	—	21,00,000
	—	—	—	70,00,000
	—	—	—	104,50,00,000
4059-लोक निर्माण कार्य पर पूंजीगत परिव्यय	1164,98,34,000	—	1164,98,34,000	1164,98,34,000
4202-शिक्षा, खेलकूद कला तथा संस्कृति पर पूंजीगत परिव्यय	21,00,00,000	—	21,00,00,000	21,00,00,000
कुल	1185,98,34,000	—	1185,98,34,000	1290,48,34,000
	—	—	—	114,95,00,000
	—	—	—	114,95,00,000
	—	—	—	36,50,00,000
	—	—	—	36,50,00,000
	—	—	—	82,71,00,000
	—	—	—	82,71,00,000
	—	—	—	4,65,00,000
	—	—	—	4,65,00,000

1	2	3	4	5	6
			₹	₹	₹
13	स्वास्थ्य	2210— चिकित्सा तथा लोक-स्वास्थ्य	571,41,50,000	—	571,41,50,000
			—	—	—
		कुल	571,41,50,000	—	571,41,50,000
14	नगर विकास	2217— शहरी विकास	68,00,000	—	68,00,000
		कुल	68,00,000	—	68,00,000
15	स्थानीय शासन	2217— शहरी विकास	1422,21,93,000	—	1422,21,93,000
		कुल	1422,21,93,000	—	1422,21,93,000
16	श्रम	2230— श्रम, रोजगार और कौशल विकास	45,00,000	—	45,00,000
			—	—	—
		कुल	45,00,000	—	45,00,000
17	रोजगार	2230— श्रम, रोजगार और कौशल विकास	28,30,43,000	—	28,30,43,000
		कुल	28,30,43,000	—	28,30,43,000
18	औद्योगिक प्रशिक्षण	2230— श्रम, रोजगार और कौशल विकास	250,00,00,000	—	250,00,00,000
		कुल	250,00,00,000	—	250,00,00,000
21	महिला तथा बाल विकास	2235— सामाजिक सुरक्षा और कल्याण	143,12,31,000	—	143,12,31,000
		2236— पोषण	65,00,00,000	—	65,00,00,000
			—	—	—
		कुल	208,12,31,000	—	208,12,31,000

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	571,41,50,000
4210-चिकित्सा एवं लोक स्वास्थ्य पर पूँजीगत परिव्यय	100,00,00,000	—	100,00,00,000	100,00,00,000
कुल	100,00,00,000	—	100,00,00,000	671,41,50,000
	—	—	—	68,00,000
	—	—	—	68,00,000
	—	—	—	1422,21,93,000
	—	—	—	1422,21,93,000
	—	—	—	45,00,000
4250-अन्य समाज सेवाओं पर पूँजीगत परिव्यय	3,40,00,000	—	3,40,00,000	3,40,00,000
कुल	3,40,00,000	—	3,40,00,000	3,85,00,000
	—	—	—	28,30,43,000
	—	—	—	28,30,43,000
	—	—	—	250,00,00,000
	—	—	—	250,00,00,000
	—	—	—	143,12,31,000
	—	—	—	65,00,00,000
4235-सामाजिक सुरक्षा तथा कल्याण पर पूँजीगत परिव्यय	2,89,95,000	—	2,89,95,000	2,89,95,000
कुल	2,89,95,000	—	2,89,95,000	211,02,26,000

1	2	3	4	5	6
			₹	₹	₹
22	भूतपूर्व सैनिकों का कल्याण	2235— सामाजिक सुरक्षा और कल्याण	109,74,08,000	—	109,74,08,000
		कुल	109,74,08,000	—	109,74,08,000
23	खाद्य एवं पूर्ति		—	—	—
			—	—	—
24	सिंचाई	2705— कमान क्षेत्र विकास	15,00,00,000	—	15,00,00,000
		कुल	15,00,00,000	—	15,00,00,000
27	कृषि	2401— फसल कृषि कर्म	108,03,63,000	—	108,03,63,000
			—	—	—
		कुल	108,03,63,000	—	108,03,63,000
30	वन तथा वन्य प्राणी	2406— वानिकी तथा वन्य प्राणी	58,70,00,000	—	58,70,00,000
		कुल	58,70,00,000	—	58,70,00,000
31	परिस्थिति विज्ञान तथा पर्यावरण	3435— परिस्थिति विज्ञान तथा पर्यावरण	1,70,64,000	—	1,70,64,000
		कुल	1,70,64,000	—	1,70,64,000
32	ग्रामीण तथा सामुदायिक विकास	2515— अन्य ग्रामीण विकास कार्यक्रम	292,37,00,000	—	292,37,00,000
		कुल	292,37,00,000	—	292,37,00,000
34	परिवहन	3055— सड़क परिवहन	65,11,00,000	—	65,11,00,000
			—	—	—
		कुल	65,11,00,000	—	65,11,00,000
35	पर्यटन	3452— पर्यटन	48,25,000	—	48,25,000
			—	—	—
		कुल	48,25,000	—	48,25,000

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	109,74,08,000
	—	—	—	109,74,08,000
4408-खाद्य, भंडारण तथा भांडागार पर पूंजीगत परिव्यय	501,00,00,000	—	501,00,00,000	501,00,00,000
<b>Total</b>	<b>501,00,00,000</b>	<b>—</b>	<b>501,00,00,000</b>	<b>501,00,00,000</b>
	—	—	—	15,00,00,000
	—	—	—	15,00,00,000
	—	—	—	108,03,63,000
4401-फसल कृषि कर्म पर पूंजीगत परिव्यय	50,00,00,000	—	50,00,00,000	50,00,00,000
<b>कुल</b>	<b>50,00,00,000</b>	<b>—</b>	<b>50,00,00,000</b>	<b>158,03,63,000</b>
	—	—	—	58,70,00,000
	—	—	—	58,70,00,000
	—	—	—	1,70,64,000
	—	—	—	1,70,64,000
	—	—	—	292,37,00,000
	—	—	—	292,37,00,000
	—	—	—	65,11,00,000
5053-नागर विमानन पर पूंजीगत परिव्यय	259,59,00,000	—	259,59,00,000	259,59,00,000
<b>कुल</b>	<b>259,59,00,000</b>	<b>—</b>	<b>259,59,00,000</b>	<b>324,70,00,000</b>
	—	—	—	48,25,000
5452-पर्यटन पर पूंजीगत परिव्यय	17,35,40,000	—	17,35,40,000	17,35,40,000
<b>कुल</b>	<b>17,35,40,000</b>	<b>—</b>	<b>17,35,40,000</b>	<b>17,83,65,000</b>

1	2	3	4	5	6
			₹	₹	₹
36	गृह	2055- पुलिस	1276,10,65,000	—	1276,10,65,000
		कुल	1276,10,65,000	—	1276,10,65,000
37	निर्वाचन		—	—	—
			—	—	—
38	लोक-स्वास्थ्य तथा जलापूर्ति	2215- जलापूर्ति तथा सफाई	442,55,00,000	—	442,55,00,000
			—	—	—
		कुल	442,55,00,000	—	442,55,00,000
39	सूचना तथा प्रसार	2220- सूचना तथा प्रसार	58,29,00,000	—	58,29,00,000
		कुल	58,29,00,000	—	58,29,00,000
40	ऊर्जा तथा विद्युत	2801- बिजली	2629,80,50,000	—	2629,80,50,000
		3425- अन्य वैज्ञानिक अनुसंधान	265,00,00,000	—	265,00,00,000
		कुल	2894,80,50,000	—	2894,80,50,000
42	न्याय प्रशासन	2014- न्याय प्रशासन	18,00,00,000	—	18,00,00,000
		कुल	18,00,00,000	—	18,00,00,000
43	कारागार	2056- जेल	22,30,00,000	—	22,30,00,000
		कुल	22,30,00,000	—	22,30,00,000
45	राज्य सरकार द्वारा कर्ज तथा पेशगियां		—	—	—
			—	—	—
			—	—	—
		कुल जोड़	9158,85,19,000	19,55,00,000	9178,40,19,000

7	8	9	10	11
	₹	₹	₹	₹
	—	—	—	1276,10,65,000
	—	—	—	<b>1276,10,65,000</b>
4059-लोक निर्माण कार्य पर पूंजीगत परिव्यय	1,15,00,000	—	1,15,00,000	1,15,00,000
कुल	<b>1,15,00,000</b>	—	<b>1,15,00,000</b>	<b>1,15,00,000</b>
	—	—	—	442,55,00,000
4215-जलापूर्ति तथा सफाई पर पूंजीगत परिव्यय	858,45,00,000	—	858,45,00,000	858,45,00,000
कुल	<b>858,45,00,000</b>	—	<b>858,45,00,000</b>	<b>1301,00,00,000</b>
	—	—	—	58,29,00,000
	—	—	—	<b>58,29,00,000</b>
	—	—	—	2629,80,50,000
	—	—	—	265,00,00,000
	—	—	—	<b>2894,80,50,000</b>
	—	—	—	18,00,00,000
	—	—	—	<b>18,00,00,000</b>
	—	—	—	22,30,00,000
	—	—	—	<b>22,30,00,000</b>
6401-फसल कृषि— कर्म के लिये कर्ज	410,00,00,000	—	410,00,00,000	410,00,00,000
6501-ग्रामीण विकास के विशेष कार्यक्रमों के लिए ऋण	138,78,00,000	—	138,78,00,000	138,78,00,000
कुल	<b>548,78,00,000</b>	—	<b>548,78,00,000</b>	<b>548,78,00,000</b>
कुल जोड़	<b>3528,60,69,000</b>	—	<b>3528,60,69,000</b>	<b>12707,00,88,000</b>

### उद्देश्यों एवं कारणों का विवरण

यह विधेयक भारत के संविधान के अनुच्छेद 204 (1) तथा 205 के अनुसरण में वित्त वर्ष 2021-22 के खर्च के लिए विधान सभा द्वारा किए गए अनुपूरक अनुदानों को पूरा करने के लिए हरियाणा राज्य की संचित निधि में से अपेक्षित राशियों के विनियोग हेतु उपबन्ध करने के लिए पेश किया जाता है ।

मनोहर लाल,,  
मुख्य मंत्री, हरियाणा।

भारत के संविधान के अनुच्छेद 207 के खण्ड (1) तथा (3) के अनुसरण में राज्यपाल ने हरियाणा विधान सभा से इस विधेयक को प्रस्तुत करने तथा इस पर विचार करने की सिफारिश की है।

चण्डीगढ़ :  
दिनांक 23 अगस्त, 2021.

आर० के० नांदल,  
सचिव।